



DISCOVER

## EXECUTIVE DIRECTOR



Indian philosopher Mahatma Gandhi said, "Be the change you want to see in the world." For those of you who have visited the National Ability Center and personally witnessed our mission in action, you have first-hand knowledge of the unique transformational power that can be had here.

The NAC is a champion for the development of lifetime skills for people of all ages and abilities through affordable, therapeutic sports programs within a supportive and nurturing environment. Thousands of individuals credit the NAC for their successful healing – providing them with the skills, confidence, and attitude they need to achieve a whole and successful life. Over the last year, we touched the lives of more than 10,000 individuals – fathers and mothers, sons and daughters, soldiers and friends – who have toured our ranch, participated in our programs, and volunteered their services.

NAC therapists and recreation specialists consistently remind our families of the profound and positive shift in a person's capacity to heal both emotionally and physically within the framework of accomplishment. Through programs such as the ropes and challenge courses, Hippotherapy, alpine skiing, and cycling, participants and their families can share and celebrate in each other's successes in reaching new heights. Simply, we offer the opportunity for all participants of all abilities to heal by doing.

The National Ability Center's powerful programs also challenge stereotypes – focusing our participants, their family members and the community to see abilities rather than disabilities. NAC team programs like sled hockey, alpine skiing and snowboarding have been recognized nationally and internationally as role models for inclusive athletic training programs designed for individuals with and without disabilities to work together to push themselves to the next level of fitness and accomplishment. The success of our team approach was highlighted during the 2010 Winter Paralympic Games in Vancouver when NAC elite athletes Greg Shaw, Stephani Victor, Arly Velasquez, Talan Skeels-Piggins and Danelle and Rob Ulmstead competed at the world's highest level of adaptive sports.

At the National Ability Center, we are the change we want to see. Please join me in 2011 as we continue to change one life, one family, one community at a time. Working together, we will continue to be a positive force for change throughout the world.

Gail Loveland



**"We are the change we want to see."**

ACHIEVE



## A LOOK BACK

The last year was an exciting one for the National Ability Center. Following a national search, the Board chose Gail Loveland to lead the Center as its new Executive Director. Gail comes to the NAC with more than 15 years of experience as a non-profit leader, most recently from her five years of work with a U.S. Paralympics and Disabled Sports USA partner program based in Seattle, Washington. We are thrilled with the creativity and energy she brings to the NAC family.

**"We are making a profound difference."**

While organizations around the country have struggled in the current economic climate, the Ability Center staff and board worked jointly over the last year to continue our program delivery to those in need. Faced with declining donations, we tightened our belts and created a focused plan to build capacity in existing activities. Thanks to those efforts and the willingness of our donors and supporters to recognize the needs of our community and our mission, our finances and organization remain strong. We are proud that \$.83 out of every dollar donated returns directly to the programs and services we provide.

The National Ability Center staff strives to provide the highest quality programs and services to participants, their families and friends. That goal would not be possible without the army of NAC volunteers supporting our mission. Over the last year volunteers could be seen throughout our programs, events, committees, and in our offices and facilities. Our volunteers bring with them new ideas, infectious energy and an unmatched dedication. Collectively, volunteers contributed over 15,000 hours of volunteer time, estimated at a value of more than \$300,000 in in-kind services, to our mission.

We recognize that our success is dependent upon your help. Together we are making a profound difference in the lives of those with disabilities within our community, our nation and around the world. Thank you for your investment in our mission and in the lives of those we touch.

Sally Tauber, 2009-10 Board President



National Ability Center Bronfman Family Recreation Center &amp; Ranch

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# HIGHLIGHTS

In 2009-10, the National Ability Center touched thousands of lives through activities and events like these:

- Golden Eagle sled hockey team member Greg Shaw helped the USA earn the gold medal at the Winter Paralympic Games in Vancouver;
- Adaptive cyclists rode in the Yellowstone Fall Cycle Tour;
- We returned to the Grand Canyon for an epic rafting trip;
- Our new archery course began to take shape at the Bronfman Family Recreation Center & Ranch;
- A new Equine Facilitate Learning program was launched to help individuals and groups practice healthy life skills in a safe environment;
- Staff made a third visit to Thailand to help implement adaptive programming for the Thai people in a variety of communities;
- Discovery Camps and Camp Giddy Up combined to provide nearly two dozen weeks of summer camps and countless smiles;
- The Utah Army National Guard brought servicemen & women and their spouses from around the region to help them find healing and transition back to family and community life.



EXPAND

# FINANCIALS

SEPTEMBER 1, 2009 - AUGUST 31, 2010

	2009-2010	2008 - 2009
<b>ASSETS</b>		
Current Assets	\$466,547	\$561,608
Land, Buildings and Equipment, net	4,342,942	4,497,193
Long-term Assets	15,175	26,248
	4,824,664	5,085,049
<b>LIABILITIES</b>		
Current Liabilities	\$164,217	\$222,440
Long-term Debt	33,665	25,223
	197,882	247,663
<b>ENDOWMENT*</b>		
	1,978,221	1,738,658
<b>NET ASSETS</b>		
	\$6,605,003	\$6,576,044
<b>STATEMENT OF ACTIVITIES</b>		
Revenues and Other Support		
Contributions	\$405,895	\$576,519
Dues	17,920	17,501
Program Revenue	501,598	464,955
Special Events (net of expenses)	561,536	644,427
Grants	315,086	555,163
Noncash (In Kind) Contributions	475,698	662,297
Other Income	19,318	11,532
	\$2,297,051	\$2,932,394
Expenses		
Program Services	\$1,952,891	\$2,197,855
Management and General	290,336	492,785
Fundraising	121,078	164,699
	2,364,305	2,855,339
Net income from operations		
	(67,254)	77,055
Restricted Donations and Investment Income		
Return on Investments	106,050	(135,730)
Endowment Campaign	174,863	265,700
Other restricted donations	50,924	51,100
Facility Campaign	-	-
	331,837	181,070
Other Expenses		
Depreciation	235,624	243,392
Change in net assets		
	\$28,959	\$14,733
Net assets at beginning of year		
	6,576,044	6,561,311
Net assets at end of year		
	\$6,605,003	6,576,044

\* In addition, there is a conditional promise to pay of \$300,000 and \$375,000 for the years ending 2010 and 2009 respectively.

# Revenue



- Contributions (cash & in-kind) 37%
- Program Revenue & Dues 22%
- Special Events (net) 24%
- Grants 13%
- Return on Investments 4%

# Expenses



- Program Services 83%
- Management & General 12%
- Fundraising 5%

Chris & Esther Aall	Lillie & Ray Butcher	Wayne & Cheryl Emme	Fund	Kennecott Utah Copper
Ace Disposal, Inc	Katherine & John Butler	Joseph & Peggy Eng	Granite Construction Company	Michael & Michelle Kerby
Jasmine Aga Khan	Butler Family Foundation	EPIC Events, Inc.	Susan Greenberg	Lillie Kesler
Aging & Disabilities Charities of America	Courtney Caplan	James Epstein	Kenneth Greenberg	Lori Kirk
Carlos & Michele Alegre	Georgia Carmin	Eureka Casinos	Allan Greenspan	Conor Kristensen
Joan Alper	Clint & Wyndy Carnell	Dana Evan	Mark & Debra Gregg	Randy & Patricia Lahn
Altschul Foundation	Andre Carrier	Chay Eysser	Lynne Haas	Richard & Tracy Lamb
Steven & Robin Altschuler	David Cave	Jack & Marianne Ferraro	Stephen & Eleanor Hammerman	Seth, Jennifer & Aaron Lansky
Ameriprise Financial	Francis Chlapowski	Fidelity Investments	Staci Hancock	Erik & Penny Laver
Brian & Margaret Anderson	Christopher & Dana Reeve Foundation	Fidelity Investments Charitable Gift Fund	Tonya Hansen	Christopher & Victoria Le Vine
Paul & Karen Andriot	Robert Clawson	Michael Filippone	Robert & Heidi Harmon	Les Lenny
Anonymous	Clayton A Struve Family Foundation	Larry & Eileen Finan	Orin & Paula Harrison	David & Diane Lesser
Peggy Armstrong	Jim & Sue Clifford	Brad Finch	Chris Hayes	Noah Levine
Susan Arsh	John Clinaco	David Fischer	Chuck & Kathi Heath	Shari Levitin
Arthromedica, Inc	Lewis & Nancy Baker	Mark Fischer	Nancy Heigl	Bill Ligety & Cyndi Sharp
Belfield Family Trust	Ballard Spahr Andrews & Ingersoll, LLP	Theris Flaherty	Mike Henderson & Rena Jordan	Andrew Litt
Peter & Cathy Belford	John Ernest & Ruth Eleanor Bamberger	Stuart Foster	Paul & Jane Hitzelberger	Chris & Susan Lockwood
Tim Bell	Jennifer & Shane Barber	Hoffman-Brouse Foundation	Howard Hochhauser	Lockwood Family Foundation
Rick & Janis Bennion	Butera Barclay	Frances W. Burton Foundation	Brian, Linda & Timothy Hogan	Henry Louis
Peggy Bergmann	Annie Barnes	Dan & Dorothea Francescon	Houston Jewish Community Foundation	IT & JT Dee Charitable Foundation
Bonnie Blackson	Jay & Janet Barrs	A.H. & Ellie Fredston	Chris Hoverman	Richard & Linda Lyttle
Blank Family Foundation	Richard Bartoccini	Eric & Susan Fredston-Hermann	Huntsman Corporation	Bernie Lyttle
Bloomberg Foundation	Nikolai Battoo	Hans & Sally Fuegi	IBM Employee Service Center	Scott Lyttle
Booster Juice	Belfield Family Trust	James & Barbara Gaddis	Intermountain Healthcare	Mark & Kathie Miller Foundation
Jennifer Botter	Peter & Cathy Belford	Harlin & Donna Gardiner	J.P. & B. Enterprises, Inc	Richard & Nancy Marriott
Steve & Elizabeth Boulay	Tim Bell	Mark & Marti Gaylord	Marcus Jackson	Lee & Shelley Marshall
John & Jacqueline Bowles	Rick & Janis Bennion	DeAnn Geary	Mike Jacobs	Bill & Jean Martin
Leslie Bowlus	Peggy Bergmann	Harris & Debra Gellman	James Gaddis Investments, Co.	Rachel Martin
Neil & Gail Breton	Bonnie Blackson	George S. & Dolores Dore Eccles Foundation	Jill Johnson	Jack & Jan Massimino
Zachary Bronfman	Blank Family Foundation	Matthew Geriak	John & Kathleen Johnston	Nancy Mauro
April Brown	Bloomberg Foundation	Elizabeth Gerner	Abby Jones	Kathy Becker & David Maxfield
Dorothy Bryne	Booster Juice	Lee Gerstein	Linda Jones	Kim & Jack Mayhew
	Jennifer Botter	Kim Gettinger	Jones, Waldo, Holbrook & McDonough, P.C.	Linda McCausland
	Steve & Elizabeth Boulay	Gibney Foundation	Antoinette Julian	Nion McEvoy
	John & Jacqueline Bowles	Susan Gillett	John Jurrius	Michael & Kristina McGrath
	Leslie Bowlus	Jerry Gilpin	JW & Alice Marriott Foundation	Michael & Judy Mealey
	Neil & Gail Breton	Greg Golding	Kate James	Jonathan Menuez
	Zachary Bronfman	Roger Goldman & Rana Tahminen	Richard & Roberta Kay	John & Elizabeth Milliken
	April Brown	Goosedowners Ski Club	Sam Kellie-Smith	Julie Mills
	Dorothy Bryne	J. Warren & Catherine Gorrell	Jeff Kemp	Glen & Rayna Mintz
		Grand Canyon Conservation		Montage
				Eric Morgan

Francie Mortensen	Wade & Lesa Peers	Michael & Susan Ruehr	Steven & Claire Stull	US Bank
Jack & Susan Mueller	Mark & Alice Pennels	Michael Salvatore	Mark & Meri Sullivan	Utah Horse Council
Rory Murphy	Perkins-Prothro Foundation	Tomiko Schlag	Summit County	Richard & Judy Valliere
Terry & Marianne Murphy	Pfizer	Kirk & Nata Schneider	Anthony & Carol Sweet	Lynne Hass & John Vilja
Nate Wade Investment Co.	Kathy Pike	Schwab Charitable Fund	Rob & Jennifer Taranto	Peter Vitulli
Nate Wade Subaru	Bill & Lauren Piontkowski	Robert Sfire	Hank & Sally Tauber	Travis & Alicia Vought
John Netto	Tim Porter	Bob Shay	Stella Tavilla	Lori Wagner
Nancy Nichols	Daniel Priestly	Steve Sherman	Kelly & Carole Thomas	Daniel & Kim Walker
Pablo Nyarady	Promontory Foundation	Daniel & Dianne Siegel	Tony & Annie Thomas	Wallbridge Fund
Elemer & Emma Nyarady	Mark & Dianne Prothro	Silver Lake Ski Team	Thomas & Carolyn Fey Family Foundation	Wal-Mart Foundation
David & Noreen O'Brien	Push America	Simmons Family Foundation	Phil Thompson	Matthew Ware & Mary Flinn
Off the Wall Products	Qestar Corporation	Norm & Jayne Simon	Matthew & Christine Thompson	Stephen Warner
Alice Olech	Jon & Julia Quitiquit	Thomas & Kathy Sly	Richard & Janet Thompson	John & Marva Warnock
Bradley Olech	Keith & Nancy Rattie	Richie Smail	TisBest Philanthropy	Weldon Family Foundation
Joan O'Shea	Raymond Family Foundation	Brian & Deborah Smith	Joseph & Amy Tomlinson	Wells Fargo & Company
Mark & Michelle Ostrowski	William Redeker	Siobhan Smith	Total Air Handling, Inc.	John & Elizabeth Whittle
Mel & Becky Owen	Gary Reinblat	Edward & Anne Sorgi	David & Lynda Turner	Gibson & Kristie Wilson
PacifiCorp	Peter Ricci & Yong Hui Ahn	Peter & Heike Stadler	United Park City Mines Company	Charles & Mary Wintzer
Tessie Palczynski	Tyler Richardson	Lon Stalsberg	UPS Foundation	John & Elizabeth Whittle
Park City Chamber Bureau	Shane & Robin Robison	Charles & Joy Stanley	Steve & Santi Urry	Russell & Patty Wolf
Park City Mountain Resort	Chris & Marsha Roon	Bahnsen Stanley	Paul & Theresa Ursulich	Paul & Pamela Yelinek
Park City Oral Surgery	Scott & Tara Roseman	State of Utah		Joe & Debbie Zeidner
Kristin Parker	C.E. & Jayne Roth	Susan Steinman		Zions Bank
Richard & Rosemary Parker	Richard & Iby Rouse	James & Linda Stinson		
Karl Paulsen	Rich & Sheri Rowden	Strachan & Strachan, P.C.		

